



## UNH Project Status Dashboard

September 19, 2019

Project Overview	
<b>Project Name:</b> UNH Financial Review and Resource Assessment	
<b>SOW Date:</b> 9/9/19	<b>Schedule Status:</b> On Schedule
<b>Project Timeline:</b> September 2019 – November 2019	<b>Budget Status:</b> Good
<b>Status Update:</b> 9/19/19	<b>Scope Status:</b> Good

### Engagement Timeline:

Activity	9-9	9-16	9-23	9-30	10-7	10-14	10-21	10-28	11-4	11-11	11-18	11-25
Project Initiation												
Opportunity Identification												
Hypothesis Development and Testing												
Solution Development												

### Executive Status Summary:

Our second week on campus continued with 39 interviews for a total of 73 to date. Additionally, we continue to receive and review priority 1 and 2 datasets and documents. The Huron team traveled to the UNH-Manchester and UNH-Law campuses to meet with college leadership to include the Deans, Associate Deans, and BSC Directors. Huron has begun the process of scheduling follow up interviews for areas requiring additional discussion.

We prepared handout materials and facilitated the Steering Committee Kickoff discussion to solicit feedback and refine our approach. Huron continues to work closely with the Data Support Team to identify and understand the information available within the Banner ERP System. Qualitative data collected from the preliminary interviews have been organized and prepared for analysis.

The project is on schedule, on budget, and there are no scope concerns at this time.

### Project Activity Summary – Collaboration Project Summary

#### Activities Completed: 9/16/19 – 9/20/19

- Conducted 39 interviews for a total of 73 to date
- Facilitated Steering Committee Kickoff meeting
- Continued to collect and validate 17 priority 1 datasets (e.g., finance, personnel, and coursework) and began the process of collecting and validating an additional 25 priority 2 datasets (development, retention, student satisfaction surveys, etc.)
- Requested and organized RC Unit organizational charts, service level agreements, and internal reports
- Met with IT Data team to work through the General Ledger file, Faculty/Staff Compensation file, and Coursework file
- Organized and prepared qualitative data for analysis and future theme development
- Collaborated with UNH Data Steward to develop a shared data and resource tracker
- Visited and interviewed leadership at the UNH-Manchester and UNH-Law School campuses
- Began scheduling follow up interviews

#### Planned Activities: 9/23/19 – 9/27/19

- Analyze interview data and develop preliminary themes
- Continue data validation process, identify gaps, and work with UNH staff to resolve critical issues
- Begin preliminary quantitative analysis on validated datasets
- Facilitate the Academic Program Committee meeting
- Conduct final preliminary interviews
- Schedule and conduct follow up interviews
- Identify areas warranting Huron Subject Matter Expert participation