



## UNH Project Status Dashboard

September 12, 2019

Project Overview												
<b>Project Name:</b> UNH Financial Review and Resource Assessment												
<b>SOW Date:</b> 9/9/19						<b>Schedule Status:</b> On Schedule						
<b>Project Timeline:</b> September 2019 – November 2019						<b>Budget Status:</b> Good						
<b>Status Update:</b> 9/12/19						<b>Scope Status:</b> Good						
<b>Engagement Timeline:</b>												
Activity	9-9	9-16	9-23	9-30	10-7	10-14	10-21	10-28	11-4	11-11	11-18	11-25
Project Initiation												
Opportunity Identification												
Hypothesis Development and Testing												
Solution Development												
<b>Executive Status Summary:</b>												
<p>Huron staff arrived on campus this week to begin the UNH Financial Review and Resource Assessment engagement. The team met with project leadership to confirm scope and begin interviewing members of the community. Huron leadership attended the Dean’s Council to introduce the project approach and solicit feedback from 18 attendees. Additionally, Huron worked closely with the Data Support Team to identify and assess validity of high priority datasets necessary for the review. During the first three days on campus, Huron interviewed 24 leaders with 10 additional interviews scheduled for Thursday, September 12. Finally, Huron has identified and requested documentation from leaders to include service level agreements, organizational charts, internal reports, etc. to better understand the culture and norms of the university</p> <p>The project is on schedule, on budget, and there are no scope concerns at this time.</p>												

Project Activity Summary – Collaboration Project Summary
<b>Activities Completed: 9/9/19 – 9/13/19</b>
<ul style="list-style-type: none"> <li>Conducted 34 interviews</li> <li>Presented assessment approach and solicited feedback at Dean’s Council</li> <li>Identified and began assessing the validity of 17 priority datasets (e.g., finance, personnel, and coursework)</li> <li>Created an FAQ document for distribution to university leaders</li> <li>Requested and organized organizational charts, service level agreements, and internal reports to inform the assessment</li> <li>Collaborated with members of the Provost’s Office to identify and confirm current UNH benchmark institutions</li> </ul>
<b>Planned Activities: 9/16/19 – 9/20/19</b>
<ul style="list-style-type: none"> <li>Continue interviewing members of the UNH community</li> <li>Conduct Kick-off Steering Committee meeting</li> <li>Visit UNH Manchester and UNH Law campuses</li> <li>Finalize development and assess validity of priority datasets</li> <li>Organize data to develop preliminary interview themes and compile potential opportunities for additional review</li> <li>Collaborate with the UNH community to identify opportunities for Huron SME engagement</li> </ul>