

FY22 Financial Data

The following chart shows the total breakdown of CWEP's expenses for the FY22 time period.

FY22 CWEP Financial Data	
Total DCYF Costs	2,446,011
Foster & Adoptive Parent Conference	
Meals	-
Supplies	(503)
NelNet Fees	-
Travel	-
Postage	-
Printing	-
Room Rental	(1,000)
Speaker	-
Childcare	(2,750)
Foster & Adoptive Parent Conference Total	\$4,250
Youth Summit Conference	
Salaries & Wages	-
Travel	(460)
Supplies	(3,720)
Printing	-
Professional Services	(200)
Room Rental	-
Awards to Non-Employee-Students	(658)
Business Meals	-
Youth Summit Conference Total	\$5,038
TCI Training	
Professional Services (Development)	(61,860)
Meals	-
TCI Training Total	(2,312)
Printing	-
Professional Services	(29,087)
Moodle Support	
Salary & Wages	(4,091)
Moodle Support Total	\$4,091
Parent Partner	
Salary & Wages	(25,109)
Parent Partner Total	\$25,109

FY22 CWEP Financial Data	
State Employee Training	
Travel	(6,736)
Professional Services	-
Conference Registrations	(9,322)
State Employee Training Total	\$16,058
State Number of Employee	48
Avg Cost per Employee	\$335
Training Costs	
Net DCYF Training Costs	2,329,601
Course Totals	
Core Academy	227
FACES	329
COT	237
Relatively Speaking	9
RCCT	-
Residential Provider	4
Better Together	4
Total Courses	810
Cost per Course	\$2,876
Participant Totals	
Core Academy	2,465
FACES	2,552
COT	1,507
Relatively Speaking	22
RCCT	-
Residential Provider Sexual Harassment & Assault Awareness	106
Better Together	80
Traumatic Crisis Intervention (TCI)	-
Total Participants	6,372
Cost per Participant	\$346

FY22 Financial Data

The following chart shows the cost per course and per attendee of training expenses for CWEP courses and conferences during the FY22 time period.

FY22 Cost Per Attendee & Cost Per Course				
Category	Total Cost	Cost Measure	Total	Cost Ratio
Courses (Core Academy, FACES, COT, PREA, RS)	\$2,329,601	per course	810	\$2,876
	\$2,329,601	per attendee	6,372	\$366
Foster and Adoptive Parent Conference	\$4,250	per attendee	80	\$53
Youth Summit Conference	\$5,038	per attendee	142	\$35