

The Financial Report of the University of New Hampshire

Year Ended June 30, 2008

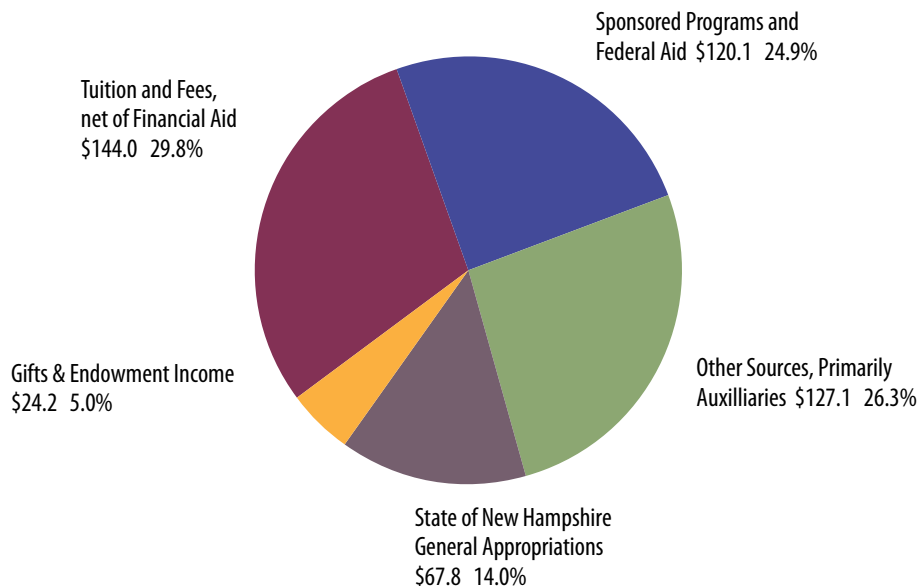
The University of New Hampshire is funded by a combination of public and private support. Its largest source of revenue is derived from tuition and fees. As the University looks ahead, maintaining affordability and access for all qualified students, restoring the level of revenues derived from sponsored grants and contracts, and creating a culture of philanthropy in order to build our endowment will be the dominant areas of focus that contribute to a sustainable, resourceful, and responsible University.

I. FY08 SOURCES OF REVENUE \$481.9 MILLION

1. Tuition and Fees, net of Financial Aid	\$144.0 million	29.9%
2. Other Sources, primarily auxiliaries	\$125.6 million	26.1%
3. Sponsored Programs & Federal Aid	\$120.4 million	25.0%
4. State of N.H. General Appropriations	\$67.8 million	14.0%
5. Gifts & Endowment Income	\$24.1 million	5.0%

Current Fund Revenue FY08*

\$483.1 Million**



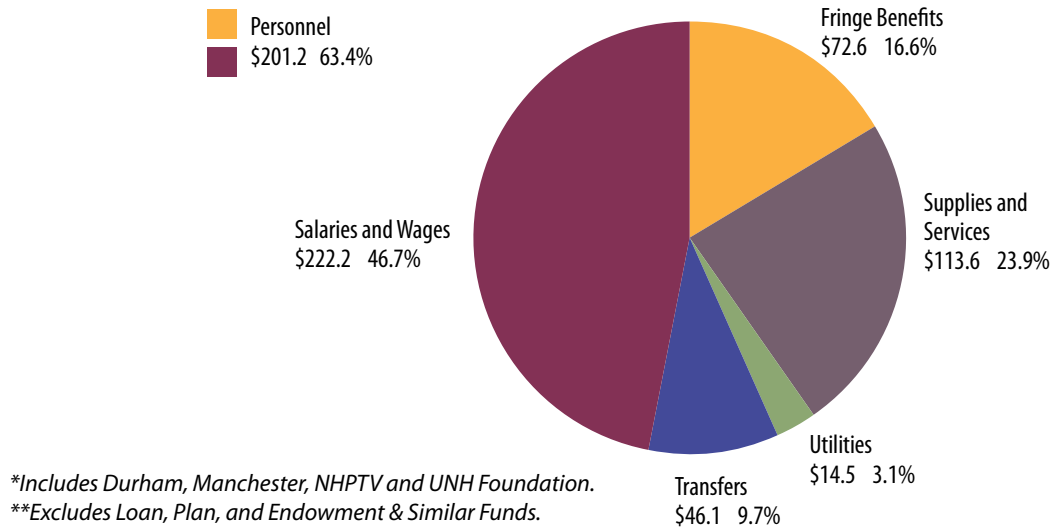
*Includes Durham, Manchester, NHPTV and UNH Foundation.

**Excludes Loan, Plan, and Endowment & Similar Funds.

II. FY08 REVENUE USES/EXPENDITURES \$478.3 MILLION

1. Personnel	\$303.7 million	63.5%
2. Supplies and Services	\$113.7 million	23.8%
3. Transfers	\$46.4 million	9.7%
4. Utilities	\$14.5 million	3.0%

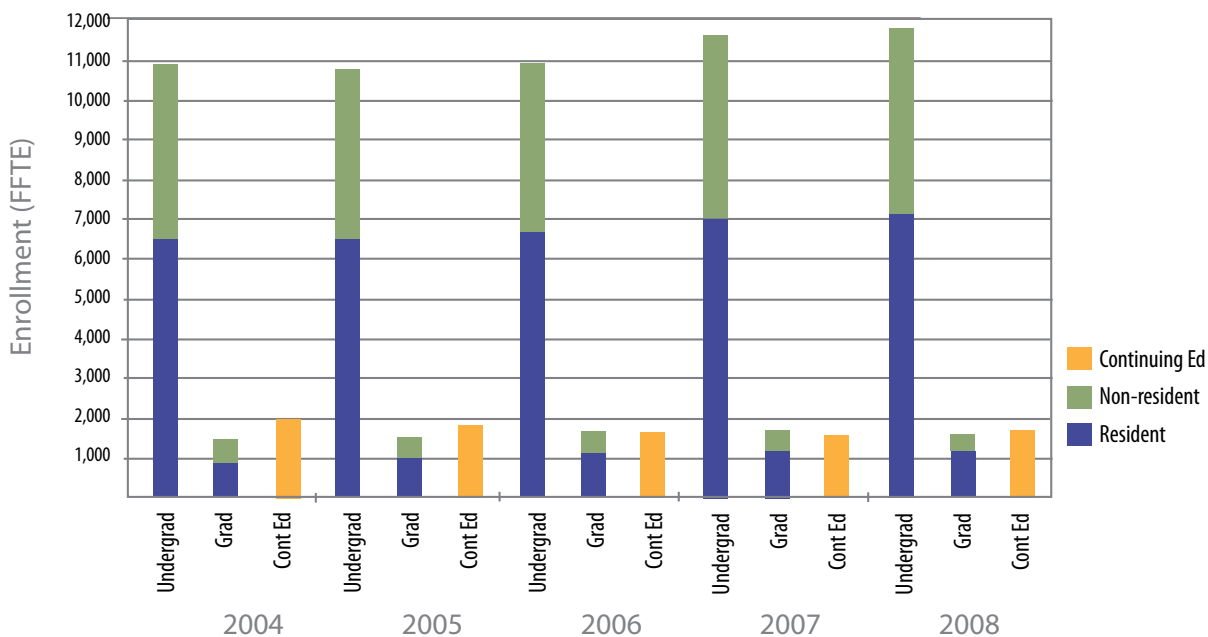
Current Fund Expenditures FY08* \$475.4 Million**



III. UNDERGRADUATE ENROLLMENTS (UNH DURHAM AND MANCHESTER)

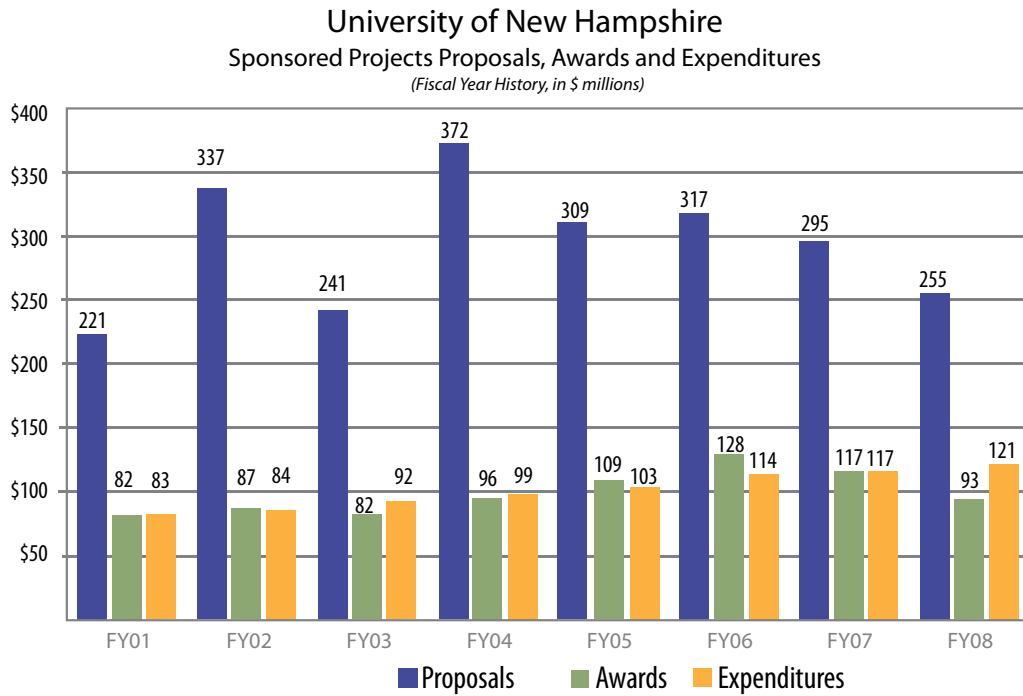
Undergraduate enrollments are strong, and graduate enrollments have increased since FY04 (most notably in professional programs).

Full-Time Enrollment (FFTE) UNH Durham and Manchester



IV. SPONSORED PROJECTS, PROPOSALS, AWARDS, AND EXPENDITURES

The rate of growth in sponsored grants and contracts began to slow from previous levels in FY07.



V. ENDOWMENT FUNDS MARKET VALUE

Endowment funds have increased by more than 50 percent in the last decade. However due to investment performance in FY08, the value of the UNH endowment has decreased from FY07 levels. The University is committed to creating a culture of philanthropy and building its endowment.

