

## Staff FTE to Faculty FTE\* By College, FY 99, 03, 05

Staff FTE (Includes PA, AA, PAT and OS)

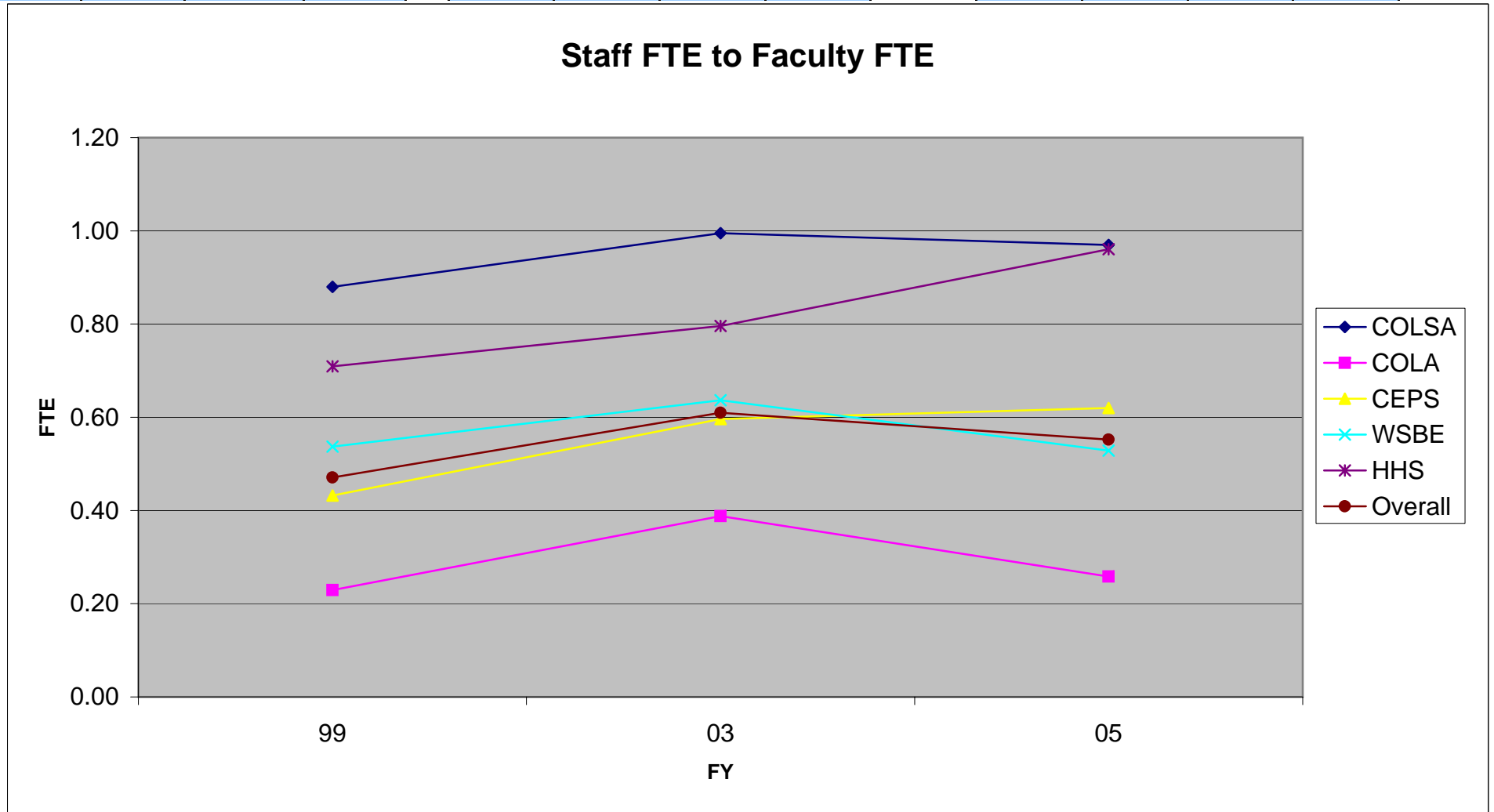
	99	03	05
<b>COLSA</b>	102.9	120.2	113.1
<b>COLA</b>	66.5	111.7	78.0
<b>CEPS</b>	55.2	81.0	94.2
<b>WSBE</b>	27.0	36.2	33.2
<b>SHHS</b>	70.9	74.7	73.4
<b>Total</b>	<b>322.6</b>	<b>423.8</b>	<b>391.8</b>

Faculty FTE\*

	99	03	05
<b>COLSA</b>	117.0	120.8	116.7
<b>CLA</b>	290.2	287.8	302.0
<b>CEPS</b>	127.8	135.8	152.0
<b>WSBE</b>	50.3	56.8	62.7
<b>HHS</b>	100.0	93.9	76.4
<b>Total</b>	<b>685.3</b>	<b>695.1</b>	<b>709.8</b>

Staff to Faculty Ratio

	99	03	05
<b>COLSA</b>	0.88	1.00	0.97
<b>COLA</b>	0.23	0.39	0.26
<b>CEPS</b>	0.43	0.60	0.62
<b>WSBE</b>	0.54	0.64	0.53
<b>HHS</b>	0.71	0.80	0.96
<b>Overall</b>	<b>0.47</b>	<b>0.61</b>	<b>0.55</b>



\* Faculty includes Tenure Track and Non-Tenure Track (with Status - permanently and non-permanently budgeted)