

Staff FTE - COLA  
 FY 95, 99, 03, 05

|          | AA     | PAT   | OS    | TOTAL  |
|----------|--------|-------|-------|--------|
| 95       | 1.00   | 24.67 | 40.98 | 66.65  |
| 99       | 1.00   | 30.88 | 34.66 | 66.54  |
| 03       | 2.50   | 55.08 | 54.08 | 111.66 |
| 05       | 2.50   | 31.59 | 43.92 | 78.01  |
| % Change | 150.0% | 28.1% | 7.2%  | 17.0%  |

