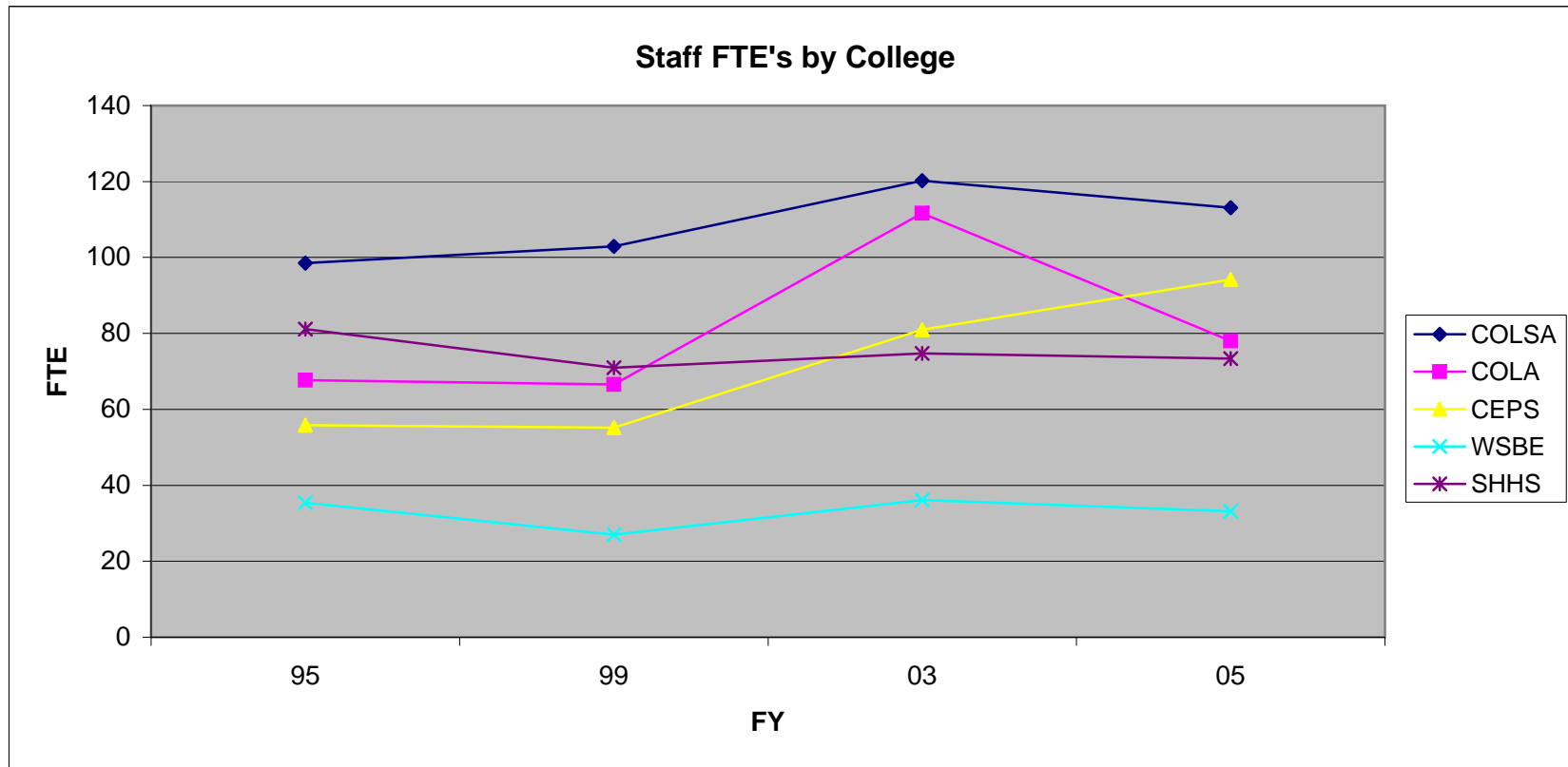


Staffing FTEs for FY 95, 99, 03 and 05 By College

	95	99	03	05	% Change
COLSA	98.54	102.93	120.2	113.12	14.8%
COLA	67.65	66.54	111.66	78.01	15.3%
CEPS	55.86	55.19	81	94.17	68.6%
WSBE	35.44	27	36.15	33.15	-6.5%
SHHS	81.1	70.94	74.74	73.39	-9.5%
TOTAL	338.59	322.6	423.75	391.84	15.7%



For this report: Staff includes Principal Administrators, Academic Administrators, PAT and OS.