

RCM Implementation
Whittemore School of Business and Economics

Department Budgetary Policy:

As part of a yearly strategic planning process, each Department will submit its budget request for the next fiscal year. Budget requests will be in support of and linked to Department and School strategic plans. The Executive Committee of WSBE will compile and prioritize all strategic plans and budget requests for the School. Allocation of scarce resources will be the responsibility of the Executive Committee. The dean will assume final responsibility for the budget and resolve any conflicting uses of School resources.

Following the above process, each Department will receive an operating budget for the next fiscal year. Any resources not allocated to the Departments will be held centrally in the Dean's Office. These funds will be distributed on an as needed basis, following discussion by the Executive Committee and insurance that funds are being spent in support of strategic plans.

The Executive Committee is composed of the Dean, the Associate Dean, the Department Chairs, the Undergraduate Coordinator, the Graduate Coordinator, the Director of Graduate Programs and the Director of Undergraduate Programs.