

UNHM Process for Budget Preparation

The UNHM Budget Committee shall work with the administration from the very beginning of the budget-making process to develop budgetary priorities and long-range financial plans for UNH-M. The Budget Committee will seek input from the College community in developing annual budget proposals and long range plans that will ensure the viability of the College. It shall be the duty of this committee to ensure that College-wide interests are considered by appropriate involvement with the significant changes throughout UNH-M, including the distribution of financial resources, plans to raise additional revenue, building institutional reserve capacity and addressing short and long term physical plant needs.

Membership will consist of five faculty representatives, two PAT representatives, two Operating Staff representatives, and two student representatives. The Director of Finance and Administration shall be a non-voting advisory member of the committee.