

**College of Engineering & Physical Sciences  
RCM Oversight  
November 2005**

The College of Engineering and Physical Sciences plans to keep the RCM budget process centralized at the Dean's level in order to make broad decisions for the overall solvency of the college. Departments will be provided with a variety of incentives to be applied in accordance with the strategic plan of the departments and college with linkage to the University Academic Plan.

College-wide budget decisions will be made by the Dean. There will be two different avenues, of equal importance, providing advice to the Dean. One will be through the executive committee with membership of the department chairs and associate dean. The other equally important opportunity for input will be from CEPS program and center directors.