

**UNIVERSITY OF NEW HAMPSHIRE  
OFFICE OF SPONSORED RESEARCH**

**Rates Schedule for Externally-Funded Research and Sponsored Programs**

DHHS Agreement dated June 5, 2009		FY10 7/1/09-6/30/10	FY11 7/1/10-6/30/11	FY12 7/1/11-6/30/12	FY13 7/1/12-6/30/13	FY14 7/1/13-6/30/14
<b>Facilities &amp; Administrative (F&amp;A) Cost Rates<sup>1</sup></b>		-----Provisional-----				
Federally-Sourced: Research on-site		45.0%	45.0%	45.0%	45.0%	45.0%
Federally-Sourced: Instruction on-site		52.3%	52.3%	52.3%	52.3%	52.3%
Federally-Sourced: Other on-site		34.2%	34.2%	34.2%	34.2%	34.2%
Federally-Sourced: All off-site		26.0%	26.0%	26.0%	26.0%	26.0%
State-Sourced: Research, Instruction on-site		35.0%	35.0%	35.0%	35.0%	35.0%
State-Sourced: Other on-site		34.2%	34.2%	34.2%	34.2%	34.2%
For Profit: Use Federal rates						
Non-Profit: Sponsor's published rate						
<b>Fringe Benefit Rates<sup>2</sup></b>		-----Provisional-----				
Full rate		42.2%	42.9%	42.9%	42.9%	42.9%
Basic rate		8.4%	8.6%	8.6%	8.6%	8.6%
Postdoc research/teaching associate		31.3%	27.4%	27.4%	27.4%	27.4%

		AY09-10	AY10-11	AY11-12	AY12-13	AY13-14
<b>Graduate Students Stipends<sup>3</sup></b>		-----Estimated-----				
Masters & Doctoral (pre 2 <sup>nd</sup> yr.)	AY	\$14,300	\$14,730	\$15,170	\$15,625	\$16,094
	Summer	<u>9,534</u>	<u>9,819</u>	<u>10,114</u>	<u>10,417</u>	<u>10,729</u>
	Total	\$23,834	\$24,549	\$25,285	\$26,042	\$26,823
Doctoral (post 2 <sup>nd</sup> yr.)	AY	\$15,300	\$15,760	\$16,230	\$16,720	\$17,222
	Summer	<u>10,200</u>	<u>10,506</u>	<u>10,820</u>	<u>11,145</u>	<u>11,481</u>
	Total	\$25,500	\$26,266	\$27,050	\$27,865	\$28,703
Doctoral (advanced to candidacy)	AY	\$16,300	\$16,790	\$17,290	\$17,810	\$18,344
	Summer	<u>10,867</u>	<u>11,193</u>	<u>11,529</u>	<u>11,872</u>	<u>12,230</u>
	Total	\$27,167	\$27,983	\$28,819	\$29,682	\$30,574
<b>Tuition<sup>4</sup></b>		-----Estimated-----				
(Add \$777 for WSBE, & \$793 for Eng., Computer Sci, & Materials Sci students per year for AY09-10; inflate by 6.0% for subsequent years)	AY	\$10,506	\$11,217	\$11,976	\$12,787	\$13,652
	Semester	\$5,253	\$5,609	\$5,988	\$6,394	\$6,826
<b>Health Insurance<sup>5</sup></b>		-----Estimated-----				
AY Plus Summer		\$1,620	\$1,760	\$1,914	\$2,080	\$2,260

<sup>1</sup>The **rate base** for federally-sourced programs is "modified total direct costs" consisting of salaries & wages, fringe benefits, materials, supplies, services, travel, and the first \$25,000 of each sub-award. This base excludes equipment, capital expenditures, tuition, off-site facilities rental, scholarships, fellowships, and the excess of each sub-award over \$25,000. The rate base for all non-federal programs that propose to pay less than the federally-negotiated rates is "total direct costs" unless otherwise specified by sponsor. F&A rates apply to new awards with a start date on or after the effective date of the F&A rate change. The equipment capitalization threshold is \$5,000.

<sup>2</sup> The **full** fringe rate applies to salaries and wages, **except for** hourly and college work study wages, graduate student salaries, and faculty summer and supplemental salaries. The **basic** fringe rate applies to non-student hourly wages, FICA-eligible graduate student pay, faculty summer and supplemental salaries, and other exceptions to faculty and staff contract pay.

<sup>3</sup> The Graduate School's published minimum rates for Academic Year (AY) 09-10. (Actual rates may vary by academic discipline or department.) For budget purposes only, inflate stipends by 3% per year after AY09-10. Summer rates represent 13 weeks for full time work; to pro-rate, divide the full summer rate by 13 and multiply by the number of weeks to be worked.

<sup>4</sup> **Tuition** includes the mandatory \$126 technology fee per year for all students. After AY 09-10, tuition is inflated 6.8% per year and the technology fee by 4% per year for budget purposes only and is subject to change. (Tuition for students enrolled only for doctoral research (999) is \$1000 per semester plus the technology fee and the WSBE, Engineering, Computer Science, or Materials Science differential as appropriate.)

<sup>5</sup> **Health Insurance:** For budgeting purposes, use an 8.7% per year inflation factor after AY09-10.

For budget purposes only, inflate **AAUP faculty salaries** by 0% for AY 09-10, 1% for AY 10-11, and 4% per year thereafter; **non-AAUP salaries** by 0% for FY10 (1% for positions @ \$40k or less), 1% for FY11, 2% for FY12, and 3% for subsequent fiscal years.

**Effective 1/1/09**, reimbursement for **personal vehicle** use is \$0.55 per mile.