

**UNIVERSITY OF NEW HAMPSHIRE  
OFFICE OF SPONSORED RESEARCH**

**Rate Schedule for Externally-Funded Research and Sponsored Programs**

DHHS Agreement dated April 24, 2008	<b>FY09</b> 7/1/08-6/30/09	<b>FY10</b> 7/1/09-6/30/10	<b>FY11</b> 7/1/10-6/30/11	<b>FY12</b> 7/1/11-6/30/12	<b>FY13</b> 7/1/12-6/30/13
<b>Facilities &amp; Administrative (F&amp;A) Cost Rates<sup>1</sup></b>	-----Provisional-----				
Federally-Sourced: Research on-site	45.0%	45.0%	45.0%	45.0%	45.0%
Federally-Sourced: Instruction on-site	52.3%	52.3%	52.3%	52.3%	52.3%
Federally-Sourced: Other on-site	34.2%	34.2%	34.2%	34.2%	34.2%
Federally-Sourced: All off-site	26.0%	26.0%	26.0%	26.0%	26.0%
State-Sourced: All on-site	35.0%	35.0%	35.0%	35.0%	35.0%
State-Sourced: All off-site	25.0%	25.0%	25.0%	25.0%	25.0%
For Profit: Use Federal rates					
Non-Profit: Sponsor's published rate					
<b>Fringe Benefit Rates<sup>2</sup></b>	-----Provisional-----				
Full rate	40.8%	43.8%	43.8%	43.8%	43.8%
Basic rate	8.4%	8.7%	8.7%	8.7%	8.7%
Postdoc research/teaching associate	28.2%	28.5%	28.5%	28.5%	28.5%

		<b>AY08-09</b>	<b>AY09-10</b>	<b>AY10-11</b>	<b>AY11-12</b>	<b>AY12-13</b>
<b>Graduate Students Stipends<sup>3</sup></b>		-----Estimated-----				
Masters & Doctoral (pre 2 <sup>nd</sup> yr.)	AY	\$14,100	\$14,594	\$15,104	\$15,633	\$16,180
	Summer	<u>9,400</u>	<u>9,729</u>	<u>10,069</u>	<u>10,422</u>	<u>10,787</u>
	Total	\$23,500	\$24,323	\$25,173	\$26,055	\$26,967
Doctoral (post 2 <sup>nd</sup> yr.)	AY	\$15,050	\$15,577	\$16,122	\$16,686	\$17,270
	Summer	<u>10,033</u>	<u>10,385</u>	<u>10,748</u>	<u>11,124</u>	<u>11,513</u>
	Total	\$25,083	\$25,962	\$26,870	\$27,810	\$28,783
Doctoral (advanced to candidacy)	AY	\$16,000	\$16,560	\$17,140	\$17,739	\$18,360
	Summer	<u>10,666</u>	<u>11,040</u>	<u>11,427</u>	<u>11,826</u>	<u>12,240</u>
	Total	\$26,666	\$27,600	\$28,567	\$29,565	\$30,600
<b>Tuition<sup>4</sup></b>	AY	\$9,841	\$10,430	\$11,054	\$11,717	\$12,418
<i>(Add \$733 for WSBE, &amp; \$748 for Eng., Computer Sci, &amp; Materials Sci students per year for AY08-09; inflate by 6.0% for subsequent years)</i>	Semester	\$4,920	\$5,215	\$5,527	\$5,859	\$6,209
<b>Health Insurance<sup>5</sup></b>	AY Plus Summer	\$1,490	\$1,610	\$1,740	\$2,020	\$2,180

<sup>1</sup>The **rate base** for federally-sourced programs is "modified total direct costs" consisting of salaries & wages, fringe benefits, materials, supplies, services, travel, and the first \$25,000 of each sub-award. This base excludes equipment, capital expenditures, tuition, off-site facilities rental, scholarships, fellowships, and the excess of each sub-award over \$25,000. The rate base for all non-federal programs is "total direct costs" unless otherwise specified by sponsor. F&A rates apply to new awards with a start date on or after the effective date of the F&A rate change. The equipment capitalization threshold is \$5,000.

<sup>2</sup> The **full** fringe rate applies to salaries and wages, **except for** hourly and college work study wages, graduate student salaries, and faculty summer and supplemental salaries. The **basic** fringe rate applies to non-student hourly wages, FICA-eligible graduate student pay, faculty summer and supplemental salaries, and other exceptions to faculty and staff contract pay.

<sup>3</sup> The Graduate School's published minimum rates for Academic Year (AY) 08-09. (Actual rates may vary by academic discipline or department.) For budget purposes only, inflate stipends by 3.5% per year after FY08-09. Summer rates represent 13 weeks for full time work; to pro-rate, divide the full summer rate by 13 and multiply by the number of weeks to be worked.

<sup>4</sup> **Tuition** includes the mandatory \$121 technology fee per year for all students. After AY 08-09, tuition is inflated 6% per year and the technology fee by 5% per year for budget purposes only and is subject to change.

<sup>5</sup> **Health Insurance:** For budgeting purposes, use an 8% per year inflation factor after AY08-09.

For budget purposes only, inflate **staff salaries** by 5.5% for FY09 and 3.5% thereafter; **AAUP faculty salaries** by 6.75% for AY08-09, and 3.5% per year thereafter.

**Effective 7/1/08**, reimbursement for **personal vehicle** use is \$0.585 per mile.