

**UNIVERSITY OF NEW HAMPSHIRE AT MANCHESTER**  
**STATEMENT OF CURRENT FUNDS REVENUES, EXPENDITURES AND OTHER CHANGES**  
**FOR THE YEAR ENDED JUNE 30, 2003**

	UNRESTRICTED				TOTAL 2003
	GENERAL OPERATING	INTERNALLY DESIGNATED	AUXILIARY	RESTRICTED	
<b>REVENUES</b>					
Educational and general					
Tuition and fees	\$ 6,725,247	15,457			6,740,704
State of New Hampshire appropriations	2,107,061				2,107,061
Government grants and contracts	3,535			4,171	7,706
Private grants and contracts				19,476	19,476
Private gifts	2,000			19,227	21,227
Endowment income		200,128		(129,788)	70,340
Other sources	148,615	2,000			150,615
Total educational and general	8,986,458	217,585		(86,914)	9,117,129
Auxiliary enterprises			1,480		1,480
<b>TOTAL REVENUES</b>	<b>8,986,458</b>	<b>217,585</b>	<b>1,480</b>	<b>(86,914)</b>	<b>9,118,609</b>
<b>EXPENDITURES AND MANDATORY TRANSFERS</b>					
Educational and general					
Instruction	2,515,752	627		4,846	2,521,225
Research and sponsored programs				30,214	30,214
Academic support	2,082,864	89,830		(35,726)	2,136,968
Student services	697,953				697,953
Institutional support	1,226,087	16,527			1,242,614
Operation and maintenance of plant	670,145				670,145
Student financial aid	103,797			750	104,547
Educational and general expenditures	7,296,598	106,984		84	7,403,666
Mandatory transfers					
Total educational and general	7,296,598	106,984		84	7,403,666
Auxiliary enterprises					
Expenditures			26,843		26,843
Total auxiliary enterprises			26,843		26,843
<b>TOTAL EXPENDITURES &amp; MANDATORY TRANSFERS</b>	<b>7,296,598</b>	<b>106,984</b>	<b>26,843</b>	<b>84</b>	<b>7,430,509</b>
<b>OTHER CHANGES</b>					
Nonmandatory transfers	(1,772,636)	6,745	(13,882)	(8,286)	(1,788,059)
<b>NET INCREASE (DECREASE) IN FUND BALANCE</b>	<b>\$ (82,776)</b>	<b>117,346</b>	<b>(39,245)</b>	<b>(95,284)</b>	<b>(99,959)</b>