

# UNIVERSITY of NEW HAMPSHIRE

## *Excellence in Outreach Scholarship*

### *Outreach Scholars Academy*

#### *Budget Information*

This is a sample budget for the UNH Outreach Scholars Academy, based on 16 faculty participants. Adjustments may be necessary based on costs at your institution and funding for projects. We do not include costs for some external speakers and salary support is a “low estimate”.

#### Stipends

\$1,000 per faculty member completing the academy	\$16,000
Coaches' stipends	2,000

#### Materials, books, and supplies

Portfolios and supplies	2,000
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#### Speaker fees and travel expenses

Speaker fees (1)	6,700
Travel, lodging, and meals for speaker (1)	3,300

#### Workshops, facilities, and Web site

Printing and Web site development/maintenance	7,500
Facilities	1,000
Breakfast meetings with coaches	300

#### Induction and graduation ceremony expenses

Photography (both events)	500
Audio visual (both events)	750
Luncheons (both events)	2,000
Flowers (both events)	650

#### Salary

Program Coordinator (10% salary and fringe)	10,000
Program Administrative Assistant (20% salary and fringe)	12,000
Faculty Director (20% salary and fringe)	20,000

**Program Total** **\$84,700**

**Project Support Competition Fund\*** **\$100,000**

\*A competitive fund to support faculty outreach scholarship projects.

*A Community Engaged University  
The Carnegie Foundation for the Advancement of Teaching*