

CAPITAL PROJECT STATUS REPORT

November 9, 2009

PROJECT: Parsons Hall Renovations

Project Manager: Jim O'Brien
Design Manager: Dana Peterson
Const. Manager: Jim O'Brien

Project Engineer: EYP Architects Inc.
Contractor: Gilbane Building Co. Inc

<u>SCHEDULE:</u>	<u>PLAN</u>	<u>ACTUAL</u>	<u>PROJECTION</u>
Building Program Completion:	6/08	10/08	
BOT Program Approval:	N/A	N/A	
Schematic Design Completion:	Jan 09	Feb 09	
BOT Schematic Design Approval:	Feb 09		Jan 10
Design Development Completion:	Sep 09	Oct 09	
Contract Documents Completion:	Feb 10		Mar 10
Contract Bid/GMP:	Mar 10		Apr 11
Substantial Completion:	Aug 13		Aug 13

PERCENT COMPLETE: Design 75% Construction 4%

CONSTRUCTION ACQUISITION STRATEGY:

- General Construction
 Construction Management
- Design/Build
 Other:

CURRENT STATUS/ISSUES:

- Reviewing A/E DD submission. CM working on DD estimate. Expect updated budget figures late Nov 09.
- UNH has identified all chemicals in the building and has embarked on a significant reduction of legacy items
- Radiological decommissioning plan approved by the State. Radiation free status achieved Jul 09.
- Overall construction schedule aligned with available cash flow. Completion remains August 2013.
 - Summer 09 mini-GMP for advance Utility work and SW mechanical room construction underway
- Major NSF ARRA grant submitted for renovation of existing NSF labs. Grant request was \$10M. Appears UNH grant has made it through first review panel. Telephone interview with second evaluation panel scheduled for 12 November 2009. Would expect to know about grant success in April 2010.
 - If grant is successful we will have to adhere to additional Federal Acquisition policies.
 - Some additional equipment capabilities promised in the grant which are not available today

ANTICIPATED ACTIVITY IN THE NEXT 60 DAYS:

- Make ready efforts in the swing space locations expected to start after James Hall personnel are moved back into James Hall (Start work over winter)
- SW Mechanical room to be framed
- Continue design efforts. Complete DD review and receive DD estimate.