

University of New Hampshire
Internal Fee Inventory
FY09 Approved Rates

RC UNIT: VP - Research

	NEW Fee
	Change at or below 3.7%
	Change above 3.7%

Name of Fee	Department	Description of fee	Reason / Justification for Fee / Increase	Basis of Charge (e.g. per hour, per sheet, etc.)	FY08 Rate	FY09 Approved Rate	% Change
Animal Resource Office							
Frog - Per Diem	ARO	Routine daily care of frogs used by assigned UNH PIs.		Daily Per Diem: per frog/per day	\$ 0.53	\$ 0.53	0.0%
Hamster - Per Diem	ARO	Routine daily care of hamsters used by assigned UNH PIs.		Daily Per Diem: per hamster/per day	\$ 0.49	\$ 0.50	2.0%
Mouse - Per Diem	ARO	Routine daily care of mice used by assigned UNH PIs.		Daily Per Diem: per mouse/per day	\$ 0.13	\$ 0.13	0.0%
Mouse (nude) - Per Diem	ARO	Routine daily care of mice (nude) used by assigned UNH PIs.		Daily Per Diem: per mouse (nude)/per day	\$ 0.87	\$ 0.88	1.1%
Pigeon (indiv. box) - Per Diem	ARO	Routine daily care of pigeons (indiv. box) used by assigned UNH PIs.		Daily Per Diem: per pigeon (ind. box)/per day	\$ 0.69	\$ 0.69	0.0%
Swine - Per Diem	ARO	Routine daily care of swine used by assigned UNH PIs.	Time and effort analysis has shown that daily assessment and feeding of the animals requires significantly more time than initially estimated.	Daily Per Diem: per swine/per day	\$ 18.00	\$ 20.13	11.8%
Rabbit - Per Diem	ARO	Routine daily care of rabbits used by assigned UNH PIs.		Daily Per Diem: per rabbit/per day	\$ 3.35	\$ 3.36	0.3%

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Rat (conventional housing) - Per Diem	ARO	Routine daily care of rats (conventional housing) used by assigned UNH PIs.		Daily Per Diem: per rat (conventional housing)/per day	\$ 0.33	\$ 0.33	0.0%
Rat (suspended cage) - Per Diem	ARO	Routine daily care of rats (suspended cage) used by assigned UNH PIs.		Daily Per Diem: per rat (suspended cage)/per day	\$ 0.26	\$ 0.26	0.0%
Blood withdrawal - Pig	ARO	Specialized service which needs a trained Veterinarian or Vet Tech		Per 10ml	\$15 first 10 ml \$5 per add'l. 10 ml.	\$15 first 10 ml \$5 per add'l. 10 ml.	0.0%
Blood withdrawal - Rabbit	ARO	Specialized service which needs a trained Veterinarian or Vet Tech		Per 10ml	\$10 first 10 ml \$5 per add'l. 10 ml.	\$10 first 10 ml \$5 per add'l. 10 ml.	0.0%
Blood withdrawal - Rodents	ARO	Specialized service which needs a trained Veterinarian or Vet Tech	Not a significant activity previously, but demand has risen, so this costs needs to be recovered for FY09.	Per Rodent	n/a	\$ 5.00	0.0%
Blood withdrawal - Cows	ARO	Specialized service which needs a trained Veterinarian or Vet Tech		Per 10ml	\$10 first 10 ml \$5 per add'l. 10 ml.	\$10 first 10 ml \$5 per add'l. 10 ml.	0.0%

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Injection - Pig	ARO	Specialized service which needs a trained Veterinarian or Vet Tech		Per animal	IM, SQ - \$5, IV - \$10 (IM=intramuscular, SQ=subcutaneous)	IM, SQ - \$5, IV - \$10 (IM=intramuscular, SQ=subcutaneous)	0.0%
Injection - Rabbit	ARO	Specialized service which needs a trained Veterinarian or Vet Tech		Per injection site	IM, SQ - \$2, IV - \$5, IM, SQ (IM=intramuscular SQ=subcutaneous)	IM, SQ - \$2, IV - \$5, IM, SQ (IM=intramuscular SQ=subcutaneous)	0.0%
Injection - Rodent	ARO	Specialized service which needs a trained Veterinarian or Vet Tech		Per animal	IM,SQ =1.25, IV = \$3	IM,SQ =1.25, IV = \$3	0.0%
Biopsies & Implants	ARO	Specialized service which needs a trained Veterinarian or Vet Tech		Per procedure	\$ 30.00	\$ 30.00	0.0%
Surgical Indwelling Catherization	ARO	Specialized service which needs a trained Veterinarian or Vet Tech	Analysis of the cost of labor and supplies required for this activity, particularly increased cost of anesthesia compounds, indicates significantly increased cost of providing this service.	Per animal	\$ 150.00	\$ 200.00	33.3%

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Other Surgery	ARO	Specialized service which needs a trained Veterinarian or Vet Tech		per hour/tech. PLUS per hour/vet.	\$50 + Varied	\$50 + Varied	0.0%
Other Surgery	ARO	Specialized service which needs a trained Veterinarian or Vet Tech		Use of ARO surgical suite, half day	\$ 50.00	\$ 50.00	0.0%
Misc. (e.g., emergencies, euthanasia, etc.)	ARO	Specialized service which needs a trained Veterinarian or Vet Tech	Don't know why this fee was not listed for FY08, but should be \$50/hour for both FY08 and FY09.	Per Hour	\$ 50.00	\$ 50.00	0.0%
Professional / Technical fees	ARO	Professional services and/or additional time spent on technical procedures		Per Hour	Technician-\$50.00 Veterinarian-\$100.00	Technician-\$50.00 Veterinarian-\$100.00	0.0%
Surgery Room Preparation Fee	ARO	Disinfection and preparation of room, sterilization of instruments and post-surgical cleaning		Per procedure	Rodents-\$10.00 Rabbits-\$20.00 Swine-\$50.00	Rodents-\$10.00 Rabbits-\$20.00 Swine-\$50.00	0.0%
Animal Room Preparatory Fee	ARO	A one time, initial fee for disinfection and preparation of animal room/cages prior to animal use	Note the increase in this fee as it pertains to rodents -- analysis has shown that this activity requires significantly more time than	Per species	Rodents-\$10.00 Rabbits-\$20.00 Swine-\$50.00	Rodents-\$20.00 Rabbits-\$20.00 Swine-\$50.00	0.0%

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ARO Room Fee	ARO	Charge for use of rooms for instrumentation, specialized housing, experiments and technical procedures		Per room, Per month	\$ 50.00	\$ 50.00	0.0%
<p>Note: Charges for professional/technical services for mandated conditioning, including health screen of animals, are not included in the above fee structure. Charges for specialized housing, e.g., microisolators, etc., and for species and services not listed above, will be calculated on a per project basis. Service fees assume investigator-provided equipment and supplies, an additional fee applies if provided by the ARO.</p>							
University Instrumentation Center (UIC)							
Flow Cytometry - Rate	UIC	Fee for use of the Flow Cytometer.		Per hour	\$ 52.50	\$ 52.50	0.0%
FT - Infrared Spectrometry	UIC	Fee for use of the FT - Infrared Spectrometry.		Per hour (Unassisted)	\$ 17.00	\$ 17.00	0.0%
FT - Infrared Spectrometry	UIC	Fee for use of the FT - Infrared Spectrometry.		Per hour (Assisted)	\$ 27.00	\$ 28.00	3.7%
NMR, Varian 400	UIC	Fee for use of the NMR, Varian 400.		Per hour (Prime Time) First Hour	\$ 13.25	\$ 13.50	1.9%
NMR, Varian 500	UIC	Fee for use of the NMR, Varian 500.		Per hour (Prime Time) First Hour	\$ 14.40	\$ 14.50	0.7%
Scanning Electron Microscopy (SEM)	UIC	Fee for use of the SEM.		Per hour (Unassisted)	\$ 30.00	\$ 30.00	0.0%
Scanning Electron Microscopy (SEM)	UIC	Fee for use of the SEM. T		Per hour (Assisted)	\$ 41.00	\$ 42.00	2.4%
Transmission Electron Microscopy - 100 kV (TEM - 100 kV)	UIC	Fee for use of the TEM - 100 kV. T		Per hour (Unassisted)	\$ 26.00	\$ 26.50	1.9%

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Transmission Electron Microscopy - 100 kV (TEM - 100 kV)	UIC	Fee for use of the TEM - 100 kV.		Per hour (Assisted)	\$ 36.00	\$ 37.00	2.8%
Transmission Electron Microscopy - 200 kV (TEM - 200 kV)	UIC	Fee for use of the Fee for use of the TEM - 200 kV.		Per hour (Unassisted)	\$ 30.00	\$ 31.00	3.3%
Transmission Electron Microscopy - 200 kV (TEM - 200 kV)	UIC	Fee for use of the Fee for use of the TEM - 200 kV.		Per hour (Assisted)	\$ 41.00	\$ 42.00	2.4%
Ultraviolet-Visible-Near-Infrared Spectrophotometry (UV-Vis)	UIC	Fee for use of the UV-Vis.		Per Sample (UNassisted)	\$ 16.00	\$ 16.50	3.1%
Ultraviolet-Visible-Near-Infrared Spectrophotometry (UV-Vis)	UIC	Fee for use of the UV-Vis.		Per Sample (Assisted)	\$ 27.00	\$ 27.50	1.9%
X-ray Photoelectron Spectroscopy (XPS)	UIC	Fee for use of the XPS.		Per hour	\$ 27.00	\$ 28.00	3.7%
TEM 4489 Film	UIC	Fee for film used in the various Transmission Electron Microscopy (TEM) equipment.		Micrograph	\$ 1.65	\$ 1.70	3.0%
EM Labor (Cherim, Townley)	UIC	Fee for UIC scientist consulting on projects, helping with data gathering, and analysis, and sample prep.		Per hour	\$ 40.00	\$ 41.00	2.5%

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NMR Labor (Gallagher, AIS IV)	UIC	Fee for UIC scientist consulting on projects, helping with data gathering, and analysis, and sample prep.		Per hour	\$ 40.00	\$ 41.00	2.5%
Electronics Labor (Cinq-Mars, Wilderman)	UIC	Fee for the UIC instrument repair facility, available for general electronic and mechanical repair (Cinq-Mars, Wilderman experts).		Per hour	\$ 35.75	\$ 37.00	3.5%
Confocal Microscope	UIC	Fee for use of the Confocal Microscope		Per hour for first 2 hours (Assisted)	\$ 40.00	\$ 40.00	0.0%
Confocal Microscope	UIC	Fee for use of the Confocal Microscope (COLSA)		Per hour for first 2 hours (Assisted)	\$ 30.00	\$ 30.00	0.0%
Confocal Microscope	UIC	Fee for use of the Confocal Microscope		Per hour for first 2 hours (Unassisted)	\$ 10.00	\$ 10.00	0.0%
Confocal Microscope	UIC	Fee for use of the Confocal Microscope		Per hour after first 2 hours	\$ 5.00	\$ 5.00	0.0%

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Research Computing Center (RCC)							
Service Rate	RCC	Fee for the RCC to provide computational and networking support to RCC customers.	Detailed analysis of updated labor costs indicate that the \$65/hour rate, used for a number of years, is no longer accurate nor sufficient to cover actual cost of services, thus the need for a significant "catch up" increase.	Per hour	\$ 65.00	\$ 74.00	13.8%
Gulf Challenger Rates: Approved 1/1 of each					Approved 12/4/06		
Different rates apply for Off-Campus entities wishing to rent the vehicle					Effective	Effective	
Marine Program: R/V Gulf Challenger	Marine Program	Fee for use of the research vessel R/V Gulf Challenger	Direct costs associated with the operation of the research vessel R/V Gulf Challenger	Estuarine (Full)	\$ 1,090.00	\$ 1,145.00	5.0%
				Estuarine (1/2)	\$ 545.00	\$ 575.00	5.5%
				Estuarine (hourly)	\$ 175.00	\$ 185.00	5.7%
				Inshore (full day)	\$ 1,320.00	\$ 1,390.00	5.3%
				Inshore (half-day)	\$ 660.00	\$ 695.00	5.3%
				Inshore (hourly)	\$ 220.00	\$ 230.00	4.5%
Marine Program: R/V Gulf Challenger	Marine Program	Fee for use of the research vessel R/V Gulf Challenger	Direct costs associated with the operation of	Offshore & Transit (full day)	\$ 1,730.00	\$ 1,820.00	5.2%

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			with the operation of the research vessel R/V Gulf Challenger	Offshore & Transit (half day)	\$ 870.00	\$ 910.00	4.6%
				Offshore & Transit (hourly)	\$ 290.00	\$ 305.00	5.2%
Vehicle - Jackson Lab Truck	Marine Program	Fee for use of Marine Program vehicles (e.g., van, pick-up truck)	For consistency and efficiency, the decision was made to use the Federal mileage reimbursement rate.	Per mile	\$ 0.45	Federal Mileage Rate	
Vehicle - Jackson Lab Van	Marine Program	Fee for use of Marine Program vehicles (e.g., van, pick-up truck)	For consistency and efficiency, the decision was made to use the Federal mileage reimbursement rate.	Per mile	\$ 0.45	Federal Mileage Rate	
Vehicle - Ctr. Marine Biology Van	Marine Program	Fee for use of Marine Program vehicles (e.g., van, pick-up truck)	For consistency and efficiency, the decision was made to use the Federal mileage reimbursement rate.	Per mile	\$ 0.45	Federal Mileage Rate	

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Vehicle - Coastal Marine Lab Truck	Marine Program	Fee for use of Marine Program vehicles (e.g., van, pick-up truck)	For consistency and efficiency, the decision was made to use the Federal mileage reimbursement rate.	Per mile	\$ 0.45	Federal Mileage Rate	
Boat Trailer	Marine Program	Fee for use of Marine Program boat trailer		Daily Rate	\$ -	\$ -	0.0%
GALENJ (Small research boat)	Marine Program	Fee for use of Marine Program - GALENJ research vessel.	Increased fuel costs	Block of Time Rate: >4 hrs. to 8 hrs.	\$ 106.00	\$ 110.00	3.8%
GALENJ (Small research boat)	Marine Program	Fee for use of Marine Program - GALENJ research vessel.		Block of Time Rate: >2 hrs. to 4 hrs.	\$ 53.00	\$ 56.00	5.7%
GALENJ (Small research boat)	Marine Program	Fee for use of Marine Program - GALENJ research vessel.		Block of Time Rate: Under 2 hrs.	\$ 26.50	\$ 28.00	5.7%
EASTERN (Small research boat)	Marine Program	Fee for use of Marine Program - EASTERN research vessel.		Block of Time Rate: >4 hrs. to 8 hrs.	\$ 74.00	\$ 78.00	5.4%
EASTERN (Small research boat)	Marine Program	Fee for use of Marine Program - EASTERN research vessel.		Block of Time Rate: >2 hrs. to 4 hrs.	\$ 37.00	\$ 40.00	8.1%
EASTERN (Small research boat)	Marine Program	Fee for use of Marine Program - EASTERN research vessel.		Block of Time Rate: Under 2 hrs.	\$ 18.50	\$ 20.00	8.1%
SKIMMER (Small research boat)	Marine Program	Fee for use of Marine Program - SKIMMER research vessel.		Block of Time Rate: >4 hrs. to 8 hrs.	\$ 74.00	\$ 78.00	5.4%

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SKIMMER (Small research boat)	Marine Program	Fee for use of Marine Program - SKIMMER research vessel.		Block of Time Rate: >2 hrs. to 4 hrs.	\$ 37.00	\$ 40.00	8.1%
SKIMMER (Small research boat)	Marine Program	Fee for use of Marine Program - SKIMMER research vessel.		Block of Time Rate: Under 2 hrs.	\$ 18.50	\$ 20.00	8.1%
SKIFF (Small research boat)	Marine Program	Fee for use of Marine Program - SKIFF research vessel.		Per Day	\$ 34.00	\$ 36.00	5.9%
R/V Meriel B	Marine Program	Captain/Crew/Fuel/ Maintenance & Insurance	R/V available only when R/V Gulf Challenger is unavailable	Per Full Day		\$ 998.00	
				Per 1/2 Day		\$ 499.00	
Scuba Divers	Marine Program	Michael Chambers		Per Day		\$ 413.00	
				Per 1/2 Day		\$ 206.50	
	Marine Program	Robert Love		Per Day		\$ 233.00	
				Per 1/2 Day		\$ 116.50	
	Marine Program	Randy Whisler (member of crew, clients only billed once if diving)		Per Day		\$ 269.00	
				Per 1/2 Day		\$ 134.50	
Diving (Scuba Tank Refills)	Marine Program	Fee for use of Marine Program scuba tank refill compressor.		Per tank	\$ 4.00	\$ 4.00	0.0%