

University of New Hampshire
Internal Fee Inventory
FY09 Approved Rates

RC UNIT: **Facilities**

	NEW Fee
	Change at or below 3.7%
	Change above 3.7%

Name of Fee	Responsible Department	Description of fee	Reason / Justification for Fee / Increase	Basis of Charge (e.g. per hour, per sheet, etc.)	FY08 Rate	FY09 Approved Rate	% Change
INCREMENTAL SERVICES - TRADE	Operations	CARPENTER		Per Hour	\$ 48.00	\$ 50.74	5.7%
	""	ELECTRICIAN		Per Hour	\$ 51.25	\$ 54.17	5.7%
	""	MECHANIC		Per Hour	\$ 39.50	\$ 41.75	5.7%
	""	SAFETY WORKER		Per Hour	\$ 36.00	\$ 38.05	5.7%
	""	PAINTER		Per Hour	\$ 42.25	\$ 44.66	5.7%
	""	PLUMBER		Per Hour	\$ 46.75	\$ 49.41	5.7%
	""	METAL WORKER		Per Hour	\$ 51.25	\$ 54.17	5.7%
	""	GROUNDS WORKER		Per Hour	\$ 40.25	\$ 42.54	5.7%
	""	LOCKSMITH		Per Hour	\$ 42.75	\$ 45.19	5.7%
	""	HOUSEKEEPER		Per Hour	\$ 24.25	\$ 25.63	5.7%
	""	AS PROVIDED BY HOURLY (NONBENEFITED) PERSONNEL		Per Hour	\$ 15.50	\$ 16.38	5.7%
	""	HVAC MECHANIC		Per Hour	\$ 43.00	\$ 45.45	5.7%
	""	ENERGY CONTROLS TECHNICIAN		Per Hour			
	""	OPERATIONS AND ADMIN COORDINATORS		Per Hour	\$ 29.00	\$ 31.71	9.3%
	""	SPECIFIC VEHICLE REPAIRS		Per Hour	\$ 55.00	\$ 55.00	0.0%
VEHICLE MAINTENANCE	Garage	WHEEL BALANCING		Per Event	\$ 7.20	\$ 7.20	0.0%
	""	WHEEL BALANCING- BUS TIRES		Per Event	\$ 20.60	\$ 20.60	0.0%
	""	WAX VEHICLE		Per Event	\$ 20.60	\$ 20.60	0.0%
	""	WASH, WAX AND CLEAN INTERIOR		Per Event	\$ 36.00	\$ 36.00	0.0%
	""	WASH VEHICLE		Per Event	\$ 10.30	\$ 10.30	0.0%
	""	TURN BRAKE ROTOR		Per Event	\$ 15.45	\$ 15.45	0.0%

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	""	TIRE DISPOSAL- LIGHT TRUCK		Per Event	\$ 4.00	\$ 4.00	0.0%
	""	TIRE DISPOSAL- HEAVY TRUCK OR BUS		Per Event	\$ 10.00	\$ 10.00	0.0%
	""	TIRE DISPOSAL- ALL OTHER		Per Event	\$ 3.00	\$ 3.00	0.0%
	""	STATE INSPECTION		Per Event	\$ 30.95	\$ 30.95	0.0%
	""	SERVICE CALL		Per Event	\$ 10.30	\$ 10.30	0.0%
	""	SERVICE CALL- WITH RAMP TRUCK < 25 MILES		Per Event	\$ 41.25	\$ 41.25	0.0%
	""	SERVICE CALL- WITH RAMP TRUCK > 25 MILES		Per Event	\$ 82.50	\$ 82.50	0.0%
	""	SERVICE CALL WITH WRECKER- OFF CAMPUS		Per Event	\$ 51.50	\$ 51.50	0.0%
	""	SERVICE CALL WITH WRECKER- ON CAMPUS		Per Event	\$ 25.75	\$ 25.75	0.0%
	""	REPLACEMENT VEHICLE		Per Event	\$ 8.25	\$ 8.25	0.0%
	""	PICK UP AND DELIVER VEHICLE		Per Event	\$ 25.75	\$ 25.75	0.0%
	""	NEW VEHICLE PLATE		Per Event	\$ 8.25	\$ 8.25	0.0%
	""	LOST DRIVERS CARD		Per Event	\$ 10.30	\$ 10.30	0.0%
	""	HAZARDOUS WASTE		Per Event	\$ 2.05	\$ 2.05	0.0%
	""	BATTERY CHARGING		Per Event	\$ 4.10	\$ 4.10	0.0%
	""	BEARING GREASE		Per Event	\$ 1.00	\$ 1.00	0.0%
	""	CHASSIS LUBE		Per Event	\$ 4.10	\$ 4.10	0.0%
VEHICLE POOL RENTAL	Garage	RENTAL OF VANS, LIFTS OR OTHER VEHICLE TYPES					
	""	1997 FORD F150 PICKUP TRUCK- U9		Per Day	\$ 57.00	\$ 57.00	0.0%

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	""	1997 FORD E350 10 PASSENGER VAN- U10		Per Day	\$ 57.00	\$ 57.00	0.0%
	""	1984 GMC VERSALIFT BUCKET TRUCK- U389		Per Hour	\$ 11.85	\$ 11.85	0.0%
	""	1989 GMC SHYJACKER BUCKET TRUCK- U130		Per Hour	\$ 11.85	\$ 11.85	0.0%
SMALL PROJECT CONSTR.	Design & Constr.	TRADE LABOR SUPPORT		Per Hour	\$ 36.00	\$ 36.00	0.0%
DIG DAFE	BSC	TRADE LABOR SUPPORT- GIS		Per Hour	\$ 33.25	\$ 33.25	0.0%