

University of New Hampshire
Internal Fee Inventory
FY09 Approved Rates

EXCEEDING INFLATION

RC Unit	Name of Fee	Department	Description of fee	Reason / Justification for Fee / Increase	Basis of Charge (e.g. per hour, per sheet, etc.)	FY08	FY09 Approved Rate	% Change
Business Affairs	Holloway Commons							
	Day Meeting Pkg A	Conference	Room and Refreshment Breaks	Increased Costs	Full Day	\$ 44.00	\$ 46.00	4.5%
	Day Meeting Pkg B	Conference	Room and Refreshment Breaks	Increased Costs	Full Day	\$ 33.00	\$ 35.00	6.1%
	Day Meeting Pkg C	Conference	Room and Refreshment Breaks	Increased Costs	Half Day	\$ 33.00	\$ 35.00	6.1%
	Day Meeting Pkg D	Conference	Room and Refreshment Breaks	Increased Costs	Half Day	\$ 33.00	\$ 35.00	6.1%
	Basic Room Rental*	Conference	No Refreshment Breaks	Increased Costs	Full Day	\$ 440.00	\$ 460.00	4.5%
	Basic Room Rental*	Conference	Squamscott Room Rental	Increased Costs	Full Day	\$ 220.00	\$ 230.00	4.5%
	Basic Room Rental*	Conference	Cocheco Room Rental	Increased Costs	Full Day	\$ 110.00	\$ 115.00	4.5%
	Basic Room Rental*	Conference	Piscataqua Room Rental	Increased Costs	Full Day	\$ 110.00	\$ 115.00	4.5%
	Basic Room Rental*	Conference	Lamprey	Increased Costs	Full Day	\$ 220.00	\$ 230.00	4.5%
	Basic Room Rental*	Conference	Salmon Falls	Increased Costs	Full Day	\$ 110.00	\$ 115.00	4.5%
	Audiovisual Equip	Conference	Microphone	No Increase	per day	\$ 7.50	\$ 8.00	6.7%
	700-799 people	Conference	Breakfast, Lunch & Dinner Group Rates	Increased Costs	per meal	\$ 17.62	\$ 18.50	5.0%
	B	Conference	Breakfast	Increased Costs	per meal	\$ 2.99	\$ 3.14	5.0%
	L	Conference	Lunch	Increased Costs	per meal	\$ 5.82	\$ 6.11	5.0%
	D	Conference	Dinner	Increased Costs	per meal	\$ 8.81	\$ 9.25	5.0%
	600-699	Conference	Breakfast, Lunch & Dinner Group Rates	Increased Costs	per meal	\$ 18.97	\$ 19.92	5.0%
	B	Conference	Breakfast	Increased Costs	per meal	\$ 3.22	\$ 3.38	5.0%
	L	Conference	Lunch	Increased Costs	per meal	\$ 6.26	\$ 6.57	5.0%
	D	Conference	Dinner	Increased Costs	per meal	\$ 9.49	\$ 9.96	5.0%
500-599	Conference	Breakfast, Lunch & Dinner Group Rates	Increased Costs	per meal	\$ 20.45	\$ 21.47	5.0%	
B	Conference	Breakfast	Increased Costs	per meal	\$ 3.47	\$ 3.64	5.0%	

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	L	Conference	Lunch	Increased Costs	per meal	\$ 6.75	\$ 7.09	5.0%
	D	Conference	Dinner	Increased Costs	per meal	\$ 10.22	\$ 10.74	5.0%
	400-499	Conference	Breakfast, Lunch & Dinner Group Rates	Increased Costs	per meal	\$ 21.92	\$ 23.02	5.0%
	B	Conference	Breakfast	Increased Costs	per meal	\$ 3.72	\$ 3.90	5.0%
	L	Conference	Lunch	Increased Costs	per meal	\$ 7.23	\$ 7.60	5.0%
	D	Conference	Dinner	Increased Costs	per meal	\$ 10.96	\$ 11.51	5.0%
	300-399	Conference	Breakfast, Lunch & Dinner Group Rates	Increased Costs	per meal	\$ 23.46	\$ 24.63	5.0%
	B	Conference	Breakfast	Increased Costs	per meal	\$ 3.98	\$ 4.17	5.0%
	L	Conference	Lunch	Increased Costs	per meal	\$ 7.74	\$ 8.13	5.0%
	D	Conference	Dinner	Increased Costs	per meal	\$ 11.73	\$ 12.32	5.0%
	200-299	Conference	Breakfast, Lunch & Dinner Group Rates	Increased Costs	per meal	\$ 24.87	\$ 26.11	5.0%
	B	Conference	Breakfast	Increased Costs	per meal	\$ 4.22	\$ 4.43	5.0%
	L	Conference	Lunch	Increased Costs	per meal	\$ 8.21	\$ 8.62	5.0%
	D	Conference	Dinner	Increased Costs	per meal	\$ 12.43	\$ 13.06	5.0%
	100-199	Conference	Breakfast, Lunch & Dinner Group Rates	Increased Costs	per meal	\$ 26.40	\$ 27.72	5.0%
	B	Conference	Breakfast	Increased Costs	per meal	\$ 4.48	\$ 4.70	5.0%
	L	Conference	Lunch	Increased Costs	per meal	\$ 8.71	\$ 9.15	5.0%
	D	Conference	Dinner	Increased Costs	per meal	\$ 13.20	\$ 13.86	5.0%
	up to 99	Conference	Breakfast, Lunch & Dinner Group Rates	Increased Costs	per meal	\$ 27.88	\$ 29.27	5.0%
	B	Conference	Breakfast	Increased Costs	per meal	\$ 4.73	\$ 4.96	5.0%
	L	Conference	Lunch	Increased Costs	per meal	\$ 9.20	\$ 9.66	5.0%
	D	Conference	Dinner	Increased Costs	per meal	\$ 13.94	\$ 14.64	5.0%
	University Groups	Housing	UNH Group-Single	Increased costs	per person/night	\$ 20.00	21.00	5.0%
	Dorms	Housing	UNH Group-Double	Increased costs	per person/night	\$ 15.00	16.00	6.7%

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		Housing	UNH Group-single with A/C	Increased costs	per person/night	\$ 33.00	35.00	6.1%
		Housing	UNH Group-double with A/C	Increased costs	per person/night	\$ 28.00	29.00	3.6%
	Optional Linen Charges	Housing	Weekly Linen Rental-first week	Increased costs	per person	\$ 29.00	30.00	3.4%
		Housing	Weekly Linen Rental-addl. week	Increased costs	per person	\$ 20.00	21.00	5.0%
		Housing	Long term linen rental	Increased costs	per set	\$ 48.00	50.00	4.2%
	Conference Center	Housing	Single with air conditioning	Increased costs	per person/night	\$ 54.00	57.00	5.6%
		Housing	Double with air conditioning	Increased costs	per person/night	\$ 43.00	45.00	4.7%
	Woodside	Housing	(up to 4 people linen included)	Increased costs	Daily	\$ 119.00	125.00	5.0%
		Housing	(up to 4 people linen included)	Increased costs	1 Week	\$ 597.00	627.00	5.0%
		Housing	(up to 4 people linen included)	Increased costs	2 Weeks	\$ 1,045.00	1,097.00	5.0%
		Housing	(up to 4 people linen included)	Increased costs	3 Weeks	\$ 1,459.00	1,532.00	5.0%
		Housing	(up to 4 people linen included)	Increased costs	4 Weeks	\$ 1,733.00	1,820.00	5.0%
		Housing	(up to 4 people linen included)	Increased costs	5 Weeks	\$ 1,970.00	2,069.00	5.0%
		Housing	(up to 4 people linen included)	Increased costs	6 Weeks	\$ 2,209.00	2,319.00	5.0%
		Housing	(up to 4 people linen included)	Increased costs	7 Weeks	\$ 2,447.00	2,569.00	5.0%
		Housing	(up to 4 people linen included)	Increased costs	8 Weeks	\$ 2,686.00	2,820.00	5.0%

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	The Gables	Housing	(up to 6 people linen included)	Increased costs	Daily	\$ 179.00	188.00	5.0%	
		Housing	(up to 6 people linen included)	Increased costs	1 Week	\$ 896.00	941.00	5.0%	
		Housing	(up to 6 people linen included)	Increased costs	2 Weeks	\$ 1,569.00	1,647.00	5.0%	
		Housing	(up to 6 people linen included)	Increased costs	3 Weeks	\$ 2,189.00	2,298.00	5.0%	
		Housing	(up to 6 people linen included)	Increased costs	4 Weeks	\$ 2,599.00	2,729.00	5.0%	
		Housing	(up to 6 people linen included)	Increased costs	5 Weeks	\$ 2,956.00	3,104.00	5.0%	
		Housing	(up to 6 people linen included)	Increased costs	6 Weeks	\$ 3,315.00	3,481.00	5.0%	
		Housing	(up to 6 people linen included)	Increased costs	7 Weeks	\$ 3,671.00	3,855.00	5.0%	
		Housing	(up to 6 people linen included)	Increased costs	8 Weeks	\$ 4,029.00	4,230.00	5.0%	
		Bulk Mail	Mail	Charge Back Rate	increased costs	Hourly	\$ 42.19	\$ 44.30	5.0%
		Prepress	Printing	Prepress Hourly Rate	""	Hourly	\$ 69.20	\$ 72.66	5.0%
		Press/Bindery	Printing	Press/Bindery Hourly Rate	""	Hourly	\$ 78.57	\$ 82.50	5.0%
		Copy Centers	Printing	Copy Center Hourly Rate	""	Hourly	\$ 67.81	\$ 71.20	5.0%
		Department Plan	Dining	Department Meal Plan	""	75 meal plan	\$ 563.00	\$ 593.00	5.3%
		Meal Plan	Dining	Faculty Staff Meal Plan	""	50 meal plan	\$ 432.00	\$ 455.00	5.3%
	Meal Plan	Dining	Faculty Staff Meal Plan	""	75 meal plan	\$ 563.00	\$ 593.00	5.3%	
	Meal Plan	Dining	Faculty Staff Meal Plan	""	100 meal plan	\$ 636.00	\$ 669.00	5.2%	
CEPS	Coastal Surveyor		Available Upon Request to Unit	Fuel and other inflationary factors	per day	\$ 940.00	\$ 995.00	5.9%	
					per 1/2 day	\$ 500.00	\$ 529.00	5.8%	
	CEPS Machine Shop		Labor, material, salary recovery (activity is heavily subsidized)	See footnote *	per hour	\$ 18.00	\$ 36.00	100.0%	

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CIS	Software Installation - Rush Charges	Teach/Learn	For non-academic clients who do not provide a 3 week turnaround time	increased costs	2 weeks notice, surcharge	\$ 25.00	\$ 26.00	4.0%
	Software Installation - Rush Charges	Teach/Learn	For non-academic clients who do not provide a 3 week turnaround time	""	1 week notice, surcharge	\$ 50.00	\$ 52.00	4.0%
	Other Services	AT	Studio Technician After hours	""	Hourly rate	\$ 19.50	\$ 20.25	3.8%
	Overhead Projector	AT	Used for overhead transparencies.	""	Daily Rate	\$ 12.25	\$ 12.75	4.1%
	Camcorder Mini DV	AT	For recording and playback; takes mini DV tapes available for purchase from AV Services; comes with tripod (upon request).	""	Daily Rate	\$ 31.75	\$ 33.00	3.9%
Facilities	Incremental Services Trade Labor Support	Operations	Carpenter	See footnote **	Per Hour	\$ 48.00	\$ 50.74	5.7%
		""	Electrician		Per Hour	\$ 51.25	\$ 54.17	5.7%
		""	Mechanic		Per Hour	\$ 39.50	\$ 41.75	5.7%
		""	Safety Worker		Per Hour	\$ 36.00	\$ 38.05	5.7%
		""	Painter		Per Hour	\$ 42.25	\$ 44.66	5.7%
		""	Plumber		Per Hour	\$ 46.75	\$ 49.41	5.7%
		""	Metal Worker		Per Hour	\$ 51.25	\$ 54.17	5.7%
		""	Grounds Worker		Per Hour	\$ 40.25	\$ 42.54	5.7%
		""	Locksmith		Per Hour	\$ 42.75	\$ 45.19	5.7%
		""	Housekeeper		Per Hour	\$ 24.25	\$ 25.63	5.7%
		""	As provided by hourly (nonbenefits) personnel		Per Hour	\$ 15.50	\$ 16.38	5.7%
		""	HVAC Mechanic		Per Hour	\$ 43.00	\$ 45.45	5.7%
		""	Energy Controls Technician		Per Hour			
""	Operations & Admin. Coordinators		↓	Per Hour	\$ 29.00	\$ 31.71	9.3%	

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VPSA-Aux	van rental	Campus Recreation	15 passenger vans	increase in maintenance	per mile	\$ 1.12	\$ 1.35	20.5%
	NEC visits	Campus Recreation	Fee for hotel residents	first increase since offered	per day	\$ 5.00	\$ 10.00	100.0%
	Summer Rec ESL	Campus Recreation	3 week stay of students	first increase since offered	flat fee	\$ 25.00	\$ 30.00	20.0%
	CPR & First Aid	Campus Recreation	Adult, Child, Infant CPR & First Aid	book costs increased	flat fee	\$ 60.00	\$ 65.00	8.3%
	CPR Certification	Campus Recreation	Adult, Child, and Infant CPR	book costs increased	flat fee	\$ 45.00	\$ 55.00	22.2%
	CPR & First Aid	Campus Recreation	Adult or Child/Infant CPR & First Aid	book costs increased	flat fee	\$ 45.00	\$ 55.00	22.2%
	CPR Certification	Campus Recreation	Adult or Child/Infant CPR	book costs increased	flat fee	\$ 35.00	\$ 45.00	28.6%
	Theater Projectionist	MUB	MUSO 35 mm film	projectionist sal. increase but increase still less than cost	per hour	\$ 8.00	\$ 8.50	6.3%

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VPR	Swine - Per Diem	ARO	Routine daily care of swine used by assigned UNH PIs.	Time and effort analysis has shown that daily assessment and feeding of the animals requires significantly more time than initially estimated.	Daily Per Diem: per swine/per day	\$ 18.00	\$ 20.13	11.8%
	Surgical Indwelling Catherization	ARO	Specialized service which needs a trained Veterinarian or Vet Tech	Analysis of the cost of labor and supplies required for this activity, particalary increased cost of anesthesia compounds, indicates significantly increased cost of providing this service.	Per animal	\$ 150.00	\$ 200.00	33.3%
	Service Rate	RCC	Fee for the RCC to provide computational and networking support to RCC customers.	Detailed analysis of updated labor costs indicate that the \$65/hour rate, used for a number of years, is no longer accurate nor sufficient to cover actual cost of services, thus the need for a significant "catch up" increase.	Per hour	\$ 65.00	\$ 74.00	13.8%
Gulf Challenger Rates: Approved 1/1 of each						Approved 12/4/06		
Different rates apply for						Effective	Effective	

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	Marine Program: R/V Gulf Challenger	Marine Program	Fee for use of the research vessel R/V Gulf Challenger	Direct costs associated with the operation	Estuarine (Full)	\$ 1,090.00	\$ 1,145.00	5.0%
	Gulf Challenger moving to one rate for Internal & External customers. Increases due to major increase in cost of fuel				Estuarine (1/2)	\$ 545.00	\$ 575.00	5.5%
					Estuarine (hourly)	\$ 175.00	\$ 185.00	5.7%
					Inshore (full day)	\$ 1,320.00	\$ 1,390.00	5.3%
					Inshore (half-day)	\$ 660.00	\$ 695.00	5.3%
					Inshore (hourly)	\$ 220.00	\$ 230.00	4.5%
					Offshore & Transit (full day)	\$ 1,730.00	\$ 1,820.00	5.2%
					Offshore & Transit (half day)	\$ 870.00	\$ 910.00	4.6%
					Offshore & Transit (hourly)	\$ 290.00	\$ 305.00	5.2%
	GALENJ (Small research boat)	Marine Program	Fee for use of Marine Program - GALENJ research vessel.	Increased fuel costs	Block of Time Rate: >4 hrs. to 8 hrs.	\$ 106.00	\$ 110.00	3.8%
	GALENJ (Small research boat)	Marine Program	Fee for use of Marine Program - GALENJ research vessel.		Block of Time Rate: >2 hrs. to 4 hrs.	\$ 53.00	\$ 56.00	5.7%
	GALENJ (Small research boat)	Marine Program	Fee for use of Marine Program - GALENJ research vessel.		Block of Time Rate: Under 2 hrs.	\$ 26.50	\$ 28.00	5.7%

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	EASTERN (Small research boat)	Marine Program	Fee for use of Marine Program - EASTERN research vessel.		Block of Time Rate: >4 hrs. to 8 hrs.	\$ 74.00	\$ 78.00	5.4%
	EASTERN (Small research boat)	Marine Program	Fee for use of Marine Program - EASTERN research vessel.		Block of Time Rate: >2 hrs. to 4 hrs.	\$ 37.00	\$ 40.00	8.1%
	EASTERN (Small research boat)	Marine Program	Fee for use of Marine Program - EASTERN research vessel.		Block of Time Rate: Under 2 hrs.	\$ 18.50	\$ 20.00	8.1%
	SKIMMER (Small research boat)	Marine Program	Fee for use of Marine Program - SKIMMER research vessel.		Block of Time Rate: >4 hrs. to 8 hrs.	\$ 74.00	\$ 78.00	5.4%
	SKIMMER (Small research boat)	Marine Program	Fee for use of Marine Program - SKIMMER research vessel.		Block of Time Rate: >2 hrs. to 4 hrs.	\$ 37.00	\$ 40.00	8.1%
	SKIMMER (Small research boat)	Marine Program	Fee for use of Marine Program - SKIMMER research vessel.		Block of Time Rate: Under 2 hrs.	\$ 18.50	\$ 20.00	8.1%
	SKIFF (Small research boat)	Marine Program	Fee for use of Marine Program - SKIFF research vessel.		Per Day	\$ 34.00	\$ 36.00	5.9%

* The CEPS Machine Shop offers machining services to all of UNH. Primarily the CEPS faculty use this service. The rate was set in the late 80's based on the market standard rate at that time. Ideally the rate should have incrementally increased each year. A rate increase is far overdue to try to recoup some associated costs. For current comparison rates, the EOS Machine Shop charges an hourly rate of \$59. Local shop market rates are \$40-\$65/hr. Rather than set a new rate to meet the market standard, the college will subsidize a portion for this service. The rate of \$36/hr is thought not to have a significant impact for those faculty who will continue to use this service. The rate of \$36 an hour for this service is favorable over EOS and other options in the Durham area. The machinist in our Machine Shop has 20 years of experience and equipment has been updated to provide state of the art services.

** Facility-Ops used increase for overall facility rate approved by CBC. The difference with the labor cost vs. internal fee cost is the outsourcing of certain positions in Facilities. As a position became open, the position was filled with an outsourced position rather than a full time status position thereby reducing the labor (UNH) and fringe benefit and increasing the "other professional services".