

RCM Allocation Rates

Updated 11/26/2007

	Unit	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08 Budget
Undergraduate Tuition									
Gross Tuition	Per ch*	\$ 297.08	\$ 315.53	\$ 346.89	\$ 334.77	\$ 365.97	\$ 389.28	\$ 431.83	\$ 454.88
Gross Financial Aid	Per ch*	\$ 64.88	\$ 67.86	\$ 76.66	\$ 83.58	\$ 86.58	\$ 87.62	\$ 106.83	\$ 114.96
Net Tuition	Per ch*	\$ 232.20	\$ 247.67	\$ 270.23	\$ 251.19	\$ 279.40	\$ 301.66	\$ 325.00	\$ 339.92
Summer Tuition									
	Per ch**	\$ 179.63	\$ 161.23	\$ 172.16	\$ 174.17	\$ 189.35	\$ 196.61		
Undergraduate	Per ch**							\$ 187.87	\$ 211.90
Graduate	Per ch**							\$ 236.15	\$ 263.73
State Appropriations									
Per Faculty Salary	\$	\$ 0.35	\$ 0.34	\$ 0.34	\$ 0.33	\$ 0.30	\$ 0.28	\$ 0.40	\$ 0.41
Facilities									
General (core) rate	Per NSF	\$ 12.06	\$ 12.88	\$ 13.76	\$ 14.49	\$ 15.37	\$ 17.14	\$ 18.76	\$ 19.32
Student affairs aux	Per NSF	\$ 7.95	\$ 8.32	\$ 9.78	\$ 10.25	\$ 10.86	\$ 11.98	\$ 13.97	\$ 14.14
Student affairs aux (Pool)	Per NSF							\$ 4.79	\$ 5.17
Farms/misc	Per NSF	\$ 2.00	\$ 2.07	\$ 2.34	\$ 2.45	\$ 2.47	\$ 4.04	\$ 3.34	\$ 3.50
UNHM/NHPTV	Per NSF	\$ 0.31	\$ 0.32	\$ 0.36	\$ 0.38	\$ 0.40	\$ 0.43		
UNHM	Per NSF****							\$ 1.16	\$ 1.11
NHPTV	Per NSF****							\$ 8.78	\$ 8.76
General Assessment****									
Revenue component	Per Revenue \$ ***	5.2796%	5.1593%	5.0492%	4.9665%	4.7464%	4.7213%	8.5304%	8.5304%
Personnel component	Per Personnel \$	9.6429%	9.3996%	9.0098%	8.9649%	8.5711%	8.5268%	15.0014%	15.0014%
Academic Affairs Assessment									
Revenue component	Per Revenue \$ ***	2.7043%	2.6313%	3.0360%	3.0679%	3.0862%	2.9775%	n/a	n/a
Personnel component	Per Personnel \$	4.7228%	4.5954%	5.2454%	5.2635%	5.2957%	5.1103%	n/a	n/a

* Per Credit Hour - using weighted average credit hours from 2 prior calendar years.

** Per Credit Hour - using weighted credit hours from previous calendar year.

*** Revenues (Excluding Transfers In, Endowment Income and University Fund Allocations) in Current Funds. UNH current funds, excluding the W fund group (prepaid/deferred/accrual funds) and funds beginning with 15C and 14Z, and includes accounts starting with 5 (revenues), excluding 550 (endowment income) and accounts 520110, 520120, 551005 and 594000 (University Fund Allocations).

**** Changes as part of the RCM 5 Year Review. Separate Facility rates for UNHM and NHPTV. Assessments combined into one General Assessment, spread across all units.