

Proposed CORE and CIRP Administration Schedule with Estimated Costs

Notes

- highlighted semester designates an administration semester
- costs estimates are \$3100 for CIRP and \$3450 for CSS, these are based on AY2000-20001 enrollments
- arrows designate the tracking of classes (i.e. students taking the CIRP in 1998 will be taking the CSS in 2002)

FY	Fall Semester (CIRP)	Spring Semester (CSS)	Approx. Yearly Cost
1999	1998	1999	
2000	1999	2000	
2001	2000	2001	
2002	2001	2002	\$6600
2003	2002	2003	\$3550
2004	2003	2004	\$3100
2005	2004	2005	\$3550
2006	2005	2006	\$3100
2007	2006	2007	\$3550
2008	2007	2008	\$3100
2009	2008	2009	\$3550
2010	2009	2010	\$3100
2011	2000	2011	\$3550
2012	2011	2012	\$3100
2013	2012	2013	\$3550