

Appendix E

Comparator Support Services

	UNH	UMass	Maine	Northeastern	James Madison	William & Mary	Rhode Island	Averages	
Total Budget	\$120,700	\$216,600	\$63,566	\$110,700	\$185,225	\$69,415	\$116,745	\$126,136	
Total Salaries	\$111,720	\$139,063	\$95,997	\$147,100	\$248,118	\$96,317	\$110,012	\$135,475	
Positions									
Number	4	5	4	4	14	4	3	5.43	
FTE	3.5	3.5	3.8	3	6.5	3.5	2	3.69	
	SID Asst. SID Asst. SID Sports Info Asst	Interim Director Intern Intern Intern Secretary	Interim Asst. AD Asst. SID Asst. SID Asst. SID	Sr. Assoc. AD SID Assoc SID Assoc SID	SID Asst SID Asst SID Statistician Statistician Statistician Statistician Graphic Artist Photographer WebMaster Secretary Videographer Intern	Director Assoc Director Asst Director Asst to Director	Asst AD Asst Director Asst Director		
Total Sports*	24	23	19	19	28	23	22	22.57	
Total Participants *	754	744	571	454	761	663	606	650.43	
Teams per FTE	6.9	6.6	5.0	6.3	4.3	6.6	11.0	6.66	
Participants per FTE	215.4	212.6	150.3	151.3	117.1	189.4	303.0	191.30	

* As reported on Appendix D