

Generally, we are in need of more space, more staff and more financial support.

We are short one person at this time so we are still in need of one intern (\$15,000-\$20,000) One of our three laptops died during football season and we now have only two. We need one more at least (\$2,000) Our publication budget is not up to par with the rest of our opponents. Our football guide is much smaller than most, as our men's and women's basketball media guides. We are keeping up with the Joneses in terms of men's and women's hockey publications however. In order to improve the size of these media guides it will take another \$15,000. Our photography budget is well below competitors as prices go up all the time in media services and with our private contractor photographers. In order to make these publications better, an additional \$10,000 to pay the photographers would give us more pictures to choose from and hopefully quality equal to opponents

We also would need a much improved press box facility for baseball and softball. As of right now there is nothing like that. It should seat up to 15 people and have PA system, power, telephones, heat, etc. This would be quite expensive but places like Maine and Northeastern have them already in place for baseball. The cost would be very high for this of course, but we still do not have an adequate football press facility, which should come first. We are very far behind all of our competitors in all of our press facilities other than at the Whittemore Center.

1 part-time staff and a ticketing system that is reliable.

We need a full time promotions person, a full time, benefitted sales person, office space, 2 interns, computer system, \$20,000, more in promotional monies, \$5000 in travel monies, This list could go on and on as we are VERY FAR below what every other Division I program has.

We need at least a half-time position in Compliance and a half-time position in Registrars Office as Eligibility Coordinator

Add full-time person for facilities/event mgmt. Make current asst strength coach full-time and add an asst part-time strength coach. Add competition and practice facilities, expand weight room. Increase my budget approx \$50K per year.